

2025 EADA Survey

Institution: (240657)

User ID: E2406571

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☒ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	☐	☐	☐	Badminton	☐	☐	☐
Baseball	☐			Basketball	☒	☒	☐
Beach Volleyball	☐	☐	☐	Bowling	☐	☐	☐
Cross Country	☐	☐	☐	Diving	☐	☐	☐
Equestrian	☐	☐	☐	Fencing	☐	☐	☐
Field Hockey		☐		Football	☐		
Golf	☐	☐	☐	Gymnastics	☐	☐	☐
Ice Hockey	☐	☐	☐	Lacrosse	☐	☐	☐
Rifle	☐	☐	☐	Rodeo	☒	☒	☐
Rowing	☐	☐	☐	Sailing	☐	☐	☐
Skiing	☐	☐	☐	Soccer	☒	☒	☐
Softball		☐		Squash	☐	☐	☐
Swimming	☐	☐	☐	Swimming and Diving (combined)	☐	☐	☐
Synchronized Swimming		☐		Table Tennis	☐	☐	☐
Team Handball	☐	☐	☐	Tennis	☐	☐	☐

Track and
Field
(Indoor)☐☐☐Track and
Field
(Outdoor)☐☐☐Track and
Field and
Cross
Country
(combined)☐☐☐

Volleyball

☐☒☐

Water Polo

☐☐☐Weight
Lifting☐☐☐

Wrestling

☒☐☐Other Varsity
Sports
(Specify
sports in the
caveat
box.)*☐☐☒**Caveat (Specify Other Varsity Sports):**

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

We have a Coed Esports team which both women and men competed on.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams**Men's Teams****Women's Teams**

Basketball

15

14

Rodeo

13

4

Soccer

31

20

Volleyball

15

Wrestling

19

Total Participants Men's and Women's Teams

78

53

Coed Teams**Varsity Teams****# Men****# Women**

Other Sports

28

5

Total Participants Coed Teams

28

5

Grand Total Participants**Men****Women****Grand Total Participants**

106

58

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

102

56

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box.

This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1	1						1
Rodeo		1	1						1
Soccer		1	1						1
Wrestling		1	1						1
Coaching Position Totals	0	4	4	0	0	0	0	0	4

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches					Female Head Coaches				Total Head Coaches
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Rodeo		1	1						1
Soccer		1	1						1
Volleyball		1	1						1
Coaching Position Totals	0	4	4	0	0	0	0	0	4

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches					Female Head Coaches				Total Head Coaches
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports		1	1						1
Coaching Position Totals	0	1	1	0	0	0	0	0	1

CAVEAT

Esports Coach is a full-time institutional employee who volunteers as Head Esports Coach.

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	40,367	38,443	0
Number of Head Coaching Positions Used to Calculate the Average	4	4	0
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	79,541	75,750	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.03	2.03	

CAVEAT

Head Coach for the Volleyball team was a male, but replaced by a female.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time Institution Employee	Part-Time Institution Employee	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time Institution Employee	Part-Time Institution Employee	Total Assistant Coaches

	Time Basis	Time Basis	or Volunteer		Time Basis	Time Basis	or Volunteer		
Basketball		1	1					1	
Rodeo					1		1	1	
Soccer		1		1				1	
Wrestling		1		1				1	
Coaching Position Totals	0	3	1	2	0	1	0	1	4

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Assistant Coaches
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Basketball		1	1						1
Rodeo						1		1	1
Soccer						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	1	1	0	0	3	0	3	4

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	3,669	3,503
Number of Assistant Coaching Positions Used to Calculate the Average	3	3
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	1

Average Annual Institutional Salary per Full-time equivalent (FTE)

15,952

15,923

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

0.69

0.66

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	265,046	230,644	14,000	509,690
Ratio (percent)	52	45	3	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting

purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	5,849	12,770	0	18,619

CAVEAT

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	4,833	72,493	14	5,015	70,214	142,707
Rodeo	13	7,101	92,310	4	10,683	42,733	135,043
Soccer	31	2,198	68,147	20	3,141	62,821	130,968
Volleyball				15	3,462	51,934	51,934

Wrestling	19	4,287	81,456			81,456
Total Operating Expenses Men's and Women's Teams	78		314,406	53	227,702	542,108

Coed Teams

Men

Women

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Other Sports	28	125	3,510	5	125	627	4,137
Total Operating Expenses of Coed Teams	28		3,510	5		627	4,137

Grand Total Operating Expenses

Grand Total Operating Expenses	106	317,916	58	228,329	546,245
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CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	195,669	216,735	412,404
Rodeo	189,638	81,240	270,878
Soccer	192,328	200,742	393,070
Volleyball		173,413	173,413
Wrestling	214,785		214,785
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	596,751	455,395	1,052,146
Total Expenses Men's and Women's Teams	792,420	672,130	1,464,550

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	22,616	4,039	26,655
Total Expenses Coed Teams	22,616	4,039	26,655

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams

815,036

676,169

1,491,205

Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)

170,290

Grand Total Expenses

1,661,495

CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team

Men's Teams

Women's Teams

Total

Basketball

215,849

229,462

445,311

Rodeo

194,317

85,919

280,236

Soccer

193,668

203,967

397,635

Volleyball

181,913

181,913

Wrestling

248,735

248,735

Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	636,720	471,799	1,108,519
Total Revenues Men's and Women's Teams	852,569	701,261	1,553,830

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	29,638	5,292	34,930
Total Revenues Coed Teams	29,638	5,292	34,930

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	882,207	706,553	1,588,760
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			325,273
Grand Total Revenues for all Teams (includes by team and not allocated by Sex/sport)			1,914,033

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total	
1	<u>Total of Head Coaches' Salaries</u>	161,468	153,772	0	315,240
2	<u>Total of Assistant Coaches' Salaries</u>	11,007	10,509	0	21,516
3	<u>Total Salaries (Lines 1+2)</u>	172,475	164,281	0	336,756
4	<u>Athletically Related Student Aid</u>	265,046	230,644	14,000	509,690
5	<u>Recruiting Expenses</u>	5,849	12,770	0	18,619
6	<u>Operating (Game-Day) Expenses</u>	314,406	227,702	4,137	546,245
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	757,776	635,397	18,137	1,411,310
8	<u>Total Expenses for Teams</u>	792,420	672,130	26,655	1,491,205
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	34,644	36,733	8,518	79,895
10	<u>Not Allocated Expenses</u>				170,290
11	<u>Grand Total Expenses (Lines 8+10)</u>				1,661,495
12	<u>Total Revenues for Teams</u>	852,569	701,261	34,930	1,588,760
13	<u>Not Allocated Revenues</u>				325,273
14	<u>Grand Total Revenues (Lines 12+13)</u>				1,914,033

15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	60,149	29,131	8,275	97,555
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>				2,538

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.**